Bell Memorial Library 2025 Proposed Budget						
				Income	2024 Proposed	2025 Proposed
Fines	Books				400.00	400.00
	Videos				100.00	100.00
Sales	Books				1,000.00	1,000.00
	Copier				125.00	125.00
Donations					1,000.00	1,000.00
KCS District					138,073.00	142,130.00
Dake Estate					9,000.00	9,000.00
OWWL					8,000.00	8,000.00
Interest					10,000.00	12,000.00
Other					1,000.00	1,000.00
Total					**168,698.00**	**174,755.00**
				Expenses		
Salaries	Librarian				50,960.00	51,870.00
	Lib. Clerk		Jill		15,015.00	15,470.00
	Lib. Clerk		Carrie		15,015.00	15,470.00
	Lib. Page		Jocelyn		11,700.00	12,090.00
	Treasurer		Chris		1,500.00	930.00
Profession	Services				2,000.00	2,500.00
Travel Allowance					500.00	500.00
FICA					7,500.00	7,500.00
Retirement					6,500.00	6,500.00
Maintenance					4,000.00	6,000.00
Books/ audios					13,500.00	15,000.00
Serials					1,200.00	1,300.00
Videos					1,800.00	1,800.00
OWWL2go					1,600.00	1,600.00
Equipment					4,000.00	5,000.00
Membership Fees					200.00	-
Telecommunication					500.00	500.00
Supplies	Office/library				2,000.00	2,000.00
	Summer Program				2,000.00	2,000.00
	Cleaning				500.00	500.00
Utilities	RG&E				1,500.00	1,500.00
	NYSEG				2,500.00	2,500.00
	Frontier				1,200.00	1,500.00
	Water/Sewage				900.00	900.00
Copier Service Agreement					900.00	900.00
Automation					6,000.00	6,000.00
Insurance	NYS Disability				700.00	700.00
	Building & Personal Coverage				3,500.00	3,500.00
	Muli-peril Comm/Workman's Comp				1,200.00	1,200.00
	Hospital/Medical				3,000.00	3,000.00
Postage/Box rent					400.00	500.00
Advertising					2,000.00	2,000.00
Garbage					300.00	400.00
Miscellaneous					2,608.00	1,625.00
Total					**168,698.00**	**174,755.00**